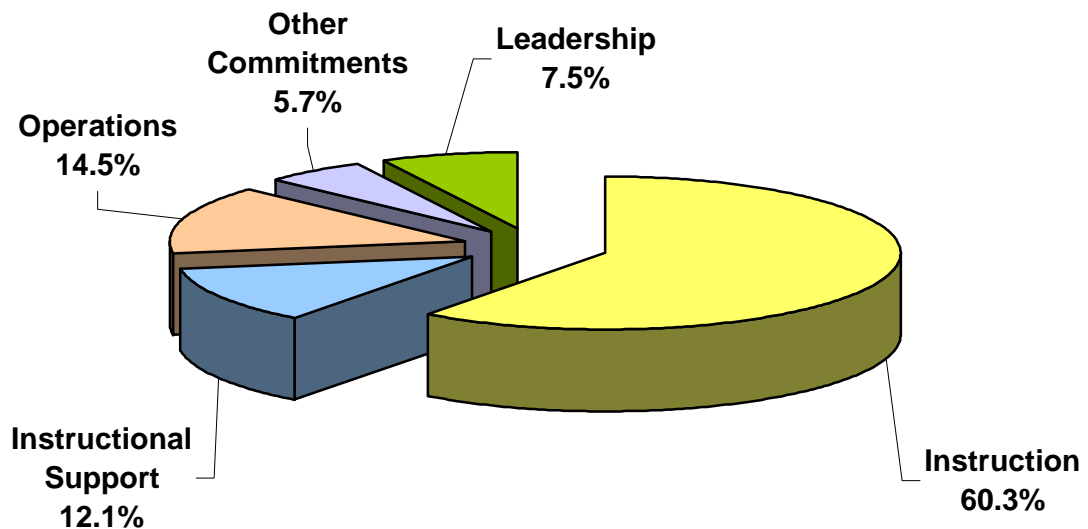
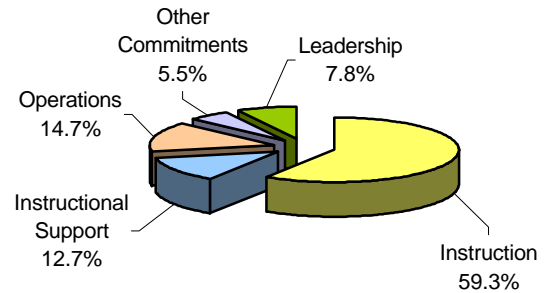


East Greenwich School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 1999 - June 2000

July 1998 - June 1999
(Previous Year)



District Enrollment (ADM): 2,314	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$11,768,761	\$5,086	60.3%
Instructional Support	\$2,351,260	\$1,016	12.1%
Operations	\$2,824,291	\$1,221	14.5%
Other Commitments	\$1,102,846	\$477	5.7%
Leadership	\$1,457,457	\$630	7.5%
Total District	\$19,504,616	\$8,429	100.0%